State of Alaska FY2023 Governor's Operating Budget

University of Alaska
University of Alaska Foundation
Component Budget Summary

Component: University of Alaska Foundation

Contribution to Department's Mission

The University of Alaska Foundation is a private nonprofit corporation, operated as a public foundation, which was established in 1974 to solicit, manage and invest donations for the exclusive benefit of the University of Alaska. The mission of the University of Alaska Foundation is to seek, secure and steward philanthropic support to build excellence at the University of Alaska.

Major Component Accomplishments in 2021

See Enterprise Entities RDU

Key Component Challenges

See Enterprise Entities RDU

Significant Changes in Results to be Delivered in FY2023

See Enterprise Entities RDU

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information

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Component Detail All Funds University of Alaska

Component: University of Alaska Foundation (3197) **RDU:** Enterprise Entities (678)

Non-Formula Component

	FY2021 Actuals	FY2022 Conference	FY2022 Authorized	FY2022 Management	FY2023 Governor	FY2022 Management Plan vs		
		Committee		Plan		FY2023 Governor		
71000 Personal Services	3,277.0	0.0	0.0	0.0	0.0	0.0	0.0%	
72000 Travel	5.8	0.0	0.0	0.0	0.0	0.0	0.0%	
73000 Services	1,323.5	0.0	0.0	0.0	0.0	0.0	0.0%	
74000 Commodities	49.3	0.0	0.0	0.0	0.0	0.0	0.0%	
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	4,655.6	0.0	0.0	0.0	0.0	0.0	0.0%	
Fund Sources:								
1048 Univ Rcpt (DGF)	4,655.6	0.0	0.0	0.0	0.0	0.0	0.0%	
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Designated General (DGF)	4,655.6	0.0	0.0	0.0	0.0	0.0	0.0%	
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Positions:								
Permanent Full Time	29	0	0	0	0	0	0.0%	
Permanent Part Time	1	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0.0%	

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<u>Change Record Detail - Multiple Scenarios with Descriptions</u> University of Alaska

Component: University of Alaska Foundation (3197) **RDU:** Enterprise Entities (678)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Pc PFT	ositions PPT	NP
'	Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0